

**TOWN OF PETERBOROUGH
CAPITAL IMPROVEMENT PROGRAM
PROJECT PROPOSAL**

FY 2023 – 2028

DEPARTMENT: Recreation

I. Year Proposed for Construction or Purchase: FY 2023, this is a maintenance item that should be addressed every 5 to 7 years. The last time they were resurfaced was in September of 2016.

II. Project Cost: 25,600
(19,050 for tennis courts and \$6,550 in 2020 for basketball court resurfacing)

III. Title of Project: Resurfacing 4 tennis courts and one basketball court

IV. Description of Project: Repair and resurface the basketball and tennis courts

V. Location of Project: 71 Union St

VI. Justification/Need/Vision: (Use a separate sheet if necessary)

The last time the courts were resurfaced was in September 2016, the purchase order amount was \$18,800. It is recommended that it be resurfaced every five to seven years. The company who usually does this has quoted us \$25,600 and this would include a heavier duty paint for the basketball court. I have reached out to another company, and they will get us a quote. Coming from St. Johnsbury, VT....this will not be immediate.

The Peterborough courts have been heavily used, especially in the time of COVID-19. The basketball court, in particular, gets a beating. Despite multiple signs and repeated verbal requests, the kids keep using their scooters and bikes on it, beating up the surface. I have asked Vermont Tennis if they have a more durable paint to put onto the basketball court.

The tennis courts are developing cracks constantly, so we get those repaired/filled annually. We did not repair the cracks in 2019 due to COVID 19 and the spending freeze. They were sealed in the Spring of 2021.

Not only do we need the \$25,600 for resurfacing the courts, I feel this needs to be put into the CIP timeline as it is a re-occurring expense. I am proposing spreading out CIP monies requested for this cyclical maintenance project, so it does not hit the CIP budget so much every 5 to 7 years, hence the \$6,000 request for each subsequent year after 2023.

VII. Cost Summary (Ensuing Years):

<i>Project/Activity</i>	<i>Appr. to Date</i>	<i>FY23</i>	<i>FY24</i>	<i>FY25</i>	<i>FY26</i>	<i>FY27</i>	<i>FY28</i>
R-5			\$56,000				
R-6				\$56,000			
Tennis & Basketball Resurfacing		\$25,600	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Pool Filter		\$10,700					
Capital Reserve Fund							
<i>Subtotal</i>							
Anticipated Revenues			\$10,000 (KBB)	\$11,000 ?			
Total		\$36,300	\$52,000	\$51,000	\$6,000	\$6,000	\$6,000

VIII. Needs Criteria (Check as many as apply):

XX	1. Improving existing services.		8. Coordinating facilities development.
	2. Complying with legal mandates of state or federal government.		9. Meeting demands for service resulting from Town growth.
XX	3. Improving existing environment.		10. Guiding future town growth and development.
XX	4. Protecting the health and safety of the populace.		11. Improving the basis for intergovernmental and regional cooperation.
XX	5. Achieving optimum and efficient use of municipal funds through cost savings, or avoidance of costs, or coordination of projects.		12. Enhancing opportunities for participation in federal or state grant-in-aid programs.
XX	6. Meeting demands for service resulting from population growth.	XX	13. Maintaining a sound and stable financial program.
XX	7. Preserving existing facilities through repair.		

IX. Project Ranking (Check only one):

	<p>URGENT PROJECTS</p> <ul style="list-style-type: none"> ▫ Meet emergencies threatening life, health, and safety ▫ Perform work required by state or federal law
XX	<p>NECESSARY PROJECTS</p> <ul style="list-style-type: none"> ▫ Eliminate safety hazards ▫ Correct code violations ▫ Meet contractual obligations ▫ Perform required renovations, repair, or replacement
	<p>DESIRED PROJECTS</p> <ul style="list-style-type: none"> ▫ Improve equipment and efficiency ▫ Enhance service ▫ Match state or federal funds

	ON-GOING PROJECTS <ul style="list-style-type: none">▫ Continue work in progress
	NEW SERVICE <ul style="list-style-type: none">▫ Expand a public facility service to a new area▫ Provide a new public service

X. Possible Alternatives: There are not any alternatives.

XI. Impact, If Disapproved: The tennis and basketball courts will breakdown and become unsafe to play on. If the repairs and resurfacing is not done in a timely manner, I am worried that when the day comes, the expense of the project will balloon exponentially due to inattention and inflation and/or we will have unsafe playing surfaces and the town will become more liable due to the lack of care.